

BHARAT AGRI FERT & REALTY LTD.

(Formerly Known as Bharat Fertiliser Industries Ltd.)

Manufacturers : Single Superphosphate (Powder & Granulated), Ferric Alums (Solid & Liquid), & Sulphuric Acid
 Registered Off. : Bharat Fertiliser House, 12, Nanabhai Lane, Fort, Mumbai - 400 023.
 Tel. : 22835547 Fax. : 22022173 E-mail : ydp@mail.com / bfilshivsai@gmail.com
 Corporate Off. : 301, Hubtown Solaris, N.S. Phadke Marg, Andheri (E), Mumbai - 400 069.
 Tel. : 61980100 / 26820498 / 90 / 91 Fax : 26820489
 Site Off. : Shiv-Sai Paradise, 'B' Edgware 1st Floor, Near Fatima Church, Majiwada, Thane(W), Pin - 400601.
 Tel. : 022-25436670/71, 65145728, 25331201 Fax : 022-25436674 E-mail : shivsai2009@yahoo.in
 Factory : Kharivai Village, Tal.: Wada, Dist.: Thane. Maharashtra Pin. 421303.
 Mob. : 9049096169 / 9049098176 / 9049098162 E-mail : bfil1318@yahoo.in



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Rs. In Lakhs except per share data)

Sr.	Particulars	Quarter Ended			Year Ended
		30/06/2013 Unaudited*	31/03/2013 Audited	30/06/2012 Unaudited*	31/03/2013 Audited
1	a) Net sales/Income from Operation	1248.98	1651.97	894.04	5127.64
	b) Other Operating Income	299.66	561.98	7.48	599.17
	Total Income from operations(net)	1548.64	2213.95	901.52	5726.81
2	Expenditure				
	(a) Cost of Construction (Material Purchases, Labour, Overheads), Raw Material consumed	632.37	608.04	6.43	1821.36
	(b) Changes in inventories of finished goods, work-in-progress	45.36	355.18	211.51	12.73
	(c) Employee benefits expense	90.64	155.12	57.56	410.77
	(e) Depreciation and amortisation expense	35.12	30.33	17.34	85.22
	(f) Operating and Other expenses	287.06	431.93	90.15	861.11
	Total expenses	1090.55	1580.61	382.99	3191.18
3	Profit/(Loss) from Operations before other income finance costs and Exceptional Items (1-2)	458.09	633.34	518.54	2535.63
4	Other Income	14.23	83.40	4.39	184.70
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	472.32	716.74	522.93	2720.33
6	Finance costs	6.57	8.26	13.89	36.10
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	465.76	708.48	509.03	2684.22
8	Prior Period Expenses	0.00	0.47	1.47	1.95
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	465.76	708.00	507.56	2682.28
10	Tax Expenses				
	Income Tax Expenses	97.62	147.12	102.00	556.59
	Deferred Tax Expense/(Income)	1.90	9.48	(0.01)	11.58
	Short provision of income tax of earlier years	1.46	28.64	0.00	28.64
	Total Tax Expense	100.98	185.24	101.99	596.81
11	Profit (+)/Loss (-) from Ordinary Activities after tax (9±10)	364.78	522.76	405.57	2085.46
12	Extraordinary items (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period(11±12)	364.78	522.76	405.57	2085.46
14	Paid-up equity share capital face value Rs.10/- each.	528.55	528.55	528.55	528.55
15	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	-	-	-	4,226.57
16	Earnings Per Share (of Rs. 10 /-each) not annualised				
	a) Basic	6.90	9.89	7.67	39.46
	b) Diluted	6.90	9.89	7.67	39.46
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	1714060.00	1708337.00	1717778.00	1708337.00
	- Percentage of shareholding	32.43	32.32	32.50	32.32



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2	Promoters and promoter group Shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of Shares	3571451.00	3577174.00	3567733.00	3577174.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	67.57	67.68	67.50	67.68
	- Percentage of shares (as a % of the total share capital of the company)	67.57	67.68	67.50	67.68
B INVESTOR COMPLAINTS		3 months			
	Pending at the beginning of the quarter	0.00			
	Received during the quarter	14.00			
	Disposed of during the quarter	14.00			
	Remaining unresolved at the end of the quarter	0.00			

- 1 The above results as reviewed by the Audit Committee, were taken on record by the Board of Directors at its meeting held on 13 Aug 2013.
- 2 The Company has not disclosed Segment Results as required by Accounting Standard, "Segment Reporting", (AS-17).
- 3 During this quarter, company has received approval from Ministry of Environment and Forest (MoEF) for Phase II Residential project at Majiwada, Thane
- 4 The figures of the corresponding period have been re-grouped and restated wherever necessary so as to make them comparable with those of the current period.

Place : Mumbai
 Date : 13/08/2013



For and on behalf of the
 Board of Directors.

(Signature)
 YOGENDRA D. PATEL
 CHAIRMAN & M.G. DIRECTOR